



Group	Department	Fund Code	Dept Code	Fund Name	Fee Request	Page No.	Brief Description of Fee Request	Service Impacts	Budgeted Staffing	Approp	Revenue
Admin/Exec	Human Resources	AAA	OCH	General	Physical Examinations	59	The Center for Employee Health and Wellness performs pre-employment physical examinations and medical surveillance examinations for county departments and outside agencies. The fees for these exams have not been adjusted for 8 years, and no longer fully recover the costs of administering the service.	The additional revenue will reduce department reimbursements which are based on budgeted staffing. The fee increase will better align costs with services provided.		42,224	42,224
Admin/Exec	Public Health	AAA	PHL	General	National Registry Examination Fee	132	ICEMA would like to be designated as a location for Emergency Medical Technicians (EMT-I's) to take the National Registry Examination by adding Section 16.0213A(a)(4)(D)(V). The examination will be provided by an Office Assistant III.	This additional revenue will offset the costs of time and materials needed to provide the examination.		7,200	7,200
Admin/Exec	Public Health	AAA	PHL	General	Preventive Veterinary Services (PVS)	132	Permit fees have not been increased for at least 13 years and the cost for providing these services have significantly increased. The department has reduced it's services and supplies budgetary appropriations significantly in order to afford personnel and increased service costs.	This additional revenue will increase the program's services and supplies appropriations.		4,570	4,570
Admin/Exec	Public Health	AAA	PHL	General	PVS Renewal Application Late Fee	132	Preventive Veterinary Services is requesting to add a renewal application late fee for pet shops grooming parlors, kennels, catteries, menageries and exotic animals to offset increased costs of providing these services. The department has reduced it's services and supplies budgetary appropriations significantly in order to afford personnel and increased service costs.	This additional revenue will increase the program's services and supplies appropriations.	-	600	600
Admin/Exec	Public Health	AAA	PHL	General	Environmental Health	132	Environmental Health is requesting a 10% increase to the majority of their fees to restore 5 filled positions that are slated for deletion due to the increased costs of salaries and benefits that the program has experience during this year and the upcoming year. It will also restore some that were eliminated to maintain as many positions as possible. This program did not requested a fee increase for the current year.	This additional revenue will restore 5 filled positions and services and supplies.	-	559,026	559,026
Admin/Exec	Public Health	AAA	PHL	General	Environmental Health	132	Environmental Health is requesting a 10% increase to the majority of its fees to restore 5 filled positions that are slated for deletion due to the increased costs of salaries and benefits that the program has experience during this year and the upcoming				
Admin/Exec	Public Health	AAA	PHL	General	Environmental Health	132	Environmental Health is requesting some language changes to its fees for clarification purposes only and deletion of fees that are no longer used or regulated by Environmental Health. In addition, Environmental Health is requesting to consolidate several fees that relate to providing professional services into one fee. The hourly rate is currently \$90 and is not changing.	No Financial Impact			



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Admin/Exec	Public Health	AAA	PHL	General	ICEMA	132	ICEMA is requesting to delete 16.0213A (a) (5), the Department of Justice (DOJ) Background Fee, which is a \$32 fee for DOJ background checks. Currently, the Sheriff's Department is performing the fingerprinting and directly collecting a fee for the service.	No Financial Impact			
Admin/Exec	Clerk of the Board	AAA	CBD	General	Various Business License	12	The Clerk of the Board is proposing a number of fee increases. The business license fees have not been adjusted since 1996. The fee increase is to recover costs of staff time related to processing applications and initial/renewal licenses. Staff time required to process an application is an average of 2 hours per application. Staff time required to process an initial or renewal license is approximately 5 hours per year.	The additional revenue generated from these fees will help to offset the cost of staff time spent processing applications and initial/renewal licenses.		6,209	6,209
Admin/Exec	County Counsel	AAA	CCL	General	Attorney Fee	50	Attorney fee increase is due to salary and benefit adjustments. The fee increases will allow recovery of all of the costs of attorney services. Without the fee increases, a reduction of 3.25 full time equivalent general fund attorney positions will have to be vacated in order to balance to the departments 2006-07 general fund financing.	Current rate will not fully recover attorney MOU and retirement costs. Without this fee request 3.25 full time equivalent general fund attorney positions will have to be vacated in order to balance to the 2006-07 general fund financing.		480,000	480,000
Admin/Exec	County Counsel	AAA	CCL	General	Paralegal Fee	50	Paralegal fee increase is due to salary and benefit adjustments. The fee increases will allow recovery of all of the costs of paralegal services.	This fee revision puts the paralegal fee in alignment with COWCAP and will fully recover the costs of paralegal.		38,750	38,750
Econ Develop	Econ Develop	AAA	EDF	General	Enterprise Zone Vouchering Program-Processing Fee	203	The County offers its support as a vouchering agent to several Local Agency Military Base Reuse Areas (LAMBRA) and Enterprise Zones (EZ). The processing of one (1) voucher is estimated to take approximately 30 minutes. Therefore, the EDA is requesting a new administrative fee of \$10.00 from each LAMBRA/EZ business for each voucher it processes. EDA currently vouchers for the Agua Mansa Enterprise Zone of which the County is a participating governmental agency and therefore does not charge a fee to its Zone businesses. However, since the County is not currently a participating governmental agency in any other LAMBRA/EZ, it is felt that a nominal charge will assist in off-setting the cost of staff time spent processing vouchers. Prior to commencement of collecting this voucher fee, agreement(s) will be brought before the Board of Supervisors identifying the County's and the LAMBRA's/EZ's roles in the vouchering process and requesting approval for County staff to assist the LAMBRA's/EZs voucher qualified employees.	The additional revenue generated from this fee will help to offset the cost of staff time spent processing vouchers.			
										2,000	2,000
Fiscal	Assessor	AAA	ASR	General	Screen prints for property information and Prop information full report	224	A new report was developed to provide to when they visit one of the Assessors information counters. In the past, the data was brought up in PIMS and a screen shot was printed and provided. The old version was more difficult to understand and typically confused the taxpayer.	The change to the fee schedule reflects the sale of the report rather than the screen shot. Since this was a service previously provided, it is anticipated there will be no increase/decrease of revenue.			



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Fiscal	Auditor/Controller-Recorder	AAA	ACR	General	Various Accounting Fees	235	The requested fee increases are to either (1) adjust the rates closer to the actual costs as documented by COWCAP or (2) to recover actual direct and/or indirect costs. All fees are consistent with fees charged by benchmark counties consisting of Alameda, Riverside, Orange, Ventura, Santa Clara, and San Diego. The Auditor/Controller-Recorder has proposed two fee changes for 2006-07.	Revisions to existing fees to adjust for actual cost increases include accounting and auditing fees; payroll accounting; and Notary Public Filings fee.	-	71,290	71,290
PSSG	Public Works	EAA	SWM	Solid Waste Management Division (SWMD) - Operations	COLA increase to Refuse fee	566	The Waste Delivery Agreements (WDA) with cities provide for an annual cost-of-living-adjustment (COLA) and a spread of \$4.50 between the Ordinary Refuse Fee and the WDA Fee. For 2006-07, the COLA is \$1.77 per ton or approximately 5% increase to the current refuse fee amount.	Additional revenue generated from this fee increase will be set aside in SWMD contingencies to fund future operating costs.	-	898,764	898,764
PSSG	Public Works	SAA	TRA	Road Operations	Various Transportation fees	543	The Department is proposing increases in several fees to offset the cost of performing inspections and processing applications/permits. These fees have not been increased since 2001. Since that time, costs for completing these services have risen significantly without a corresponding increase in revenues. As a result, the department has had to use a portion of its annual gas tax funds to partially subsidize the cost of these services.	Approval of this request would generate additional fee revenues to cover the cost of services, thus allowing the Department to more appropriately use gas tax funds for maintaining county roads.	-	378,212	378,212
PSSG	Public Works	RFA-RFZ	091-099	Flood Control District	Various Flood Control fees		The Flood Control District is proposing an increase of approximately 20% for several of its fees. The most significant of which is for soil removal. These fees have not been increased for the last six years. Over that time, the District has experienced annual cost increases. The District believes that the proposed fee adjustments are necessary to generate sufficient revenue to offset the cost of providing services.	Approval of this request would generate additional fee revenues needed to cover the cost of services, thus allowing the District to use more of its apportionment of property taxes for flood protection purposes.	-	1,512,584	1,512,584
PSSG	Registrar of Voters	AAA	ROV	Registrar of Voters	New Fee - Voter Verified Paper Audit Trail (VVPAT) Printer fee	630	The Help America Vote Act of 2002 requires that electronic voting units have a voter verifiable paper audit trail (VVPAT). In order for San Bernardino County to be in compliance with this requirement, a new paper trail component was added to the electronic voting units. This VVPAT component has a retail price of \$1,078 per unit (including sales tax), and a rental fee of \$46 is recommended on the basis of cost recovery over a 10-year period, which is consistent with that of the electronic vote recorder device fee.	Cities and Districts participating in elections will be charged a prorated share of the new fee that is designed to recover the costs associated with VVPAT equipment connected to electronic voting devices that provide voters with the ability to verify votes cast on a secure paper printout. The fee revenue would fund .9 FTE PSE position to assist with election activities.	0.9	21,804	21,804
PSSG	County Museum	AAA	CCM	General Fund	Increased hourly rates for Museum services	490	The Museum has not adjusted its rates for professional, curatorial, and supervisory personnel since a rate study was completed by the Auditor/Controller's Office in 2004-05. In addition, the fees for conducting record searches and planning reviews have not increased during the past four and ten years, respectively. Based on the Museum's cost increases (MOU, retirement rates, inflation) in recent years, the Department believes that the recommended fee adjustments are warranted to recover its increasing costs.	The recommended fee increases would generate approximately \$33,000 in revenues for 2006-07. This additional revenue would be used to employ a Public Service Employee to assist the department with its ongoing maintenance functions/responsibilities.	1.0	32,649	32,649



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PSSG	Regional Parks	AAA	CCP	General Fund	Park Fees	592	The Department is proposing a number of fee increases for 2006-07. The most significant of which is an additional \$1 per person for bus patrons at Calico Regional Park, as well as a \$2 and \$3 increase to the weekend and holiday admission fees, respectively, at all parks.	Revenue generated from the requested fee adjustments would be sufficient to restore the Department's services and supplies budget to a level that is comparable with previous years. This additional revenue is essential to sustain the maintenance and operation needs of the entire regional park system.	-	435,530	435,530
PSSG	Agriculture, Weights and Measures	AAA	AWM	Agriculture, Weights and Measures	Revise various existing fees	456	Revise various existing fees in response to amendments to the Business and Professions Code that specifies fees by device type and imposes a location component as a part of the registration fee; hourly basis adjustments to reflect changes in salaries/benefits since 2003/04.	Businesses inspected will bear the fee increases. The additional revenue will fund 1.0 FTE Agricultural Standards Officer position and a 3/4 ton truck. The new position will inspect weighing and measuring devices and packaged commodities.	1.0	93,878	93,878
PSSG	County Fire	SKX	106	CSA 70	Delete various fees in County Fee Ordinance		Delete fees listed in the County Fee Ordinance (section 16.0211A Fire Services) with the intent of adding them to the Special Districts Fee Ordinance that is presented for Board approval annually as a separate action.	There would be minimal, and possibly no impact, associated with removing Fire fees from the County's fee ordinance and replacing them in the Special Districts ordinance.	-	-	-
Law & Justice	Sheriff-Coroner	AAA	SHR	General	Locker rental	403	Delete reference to WVDC visiting lobby to include all Sheriff's Detention Facilities. No impact on projected revenue.	None.	-	-	-
Law & Justice	Sheriff-Coroner	AAA	SHR	General	Returned Check Charge	403	Increase rate to recover amount charged by the bank for returned deposits.	No significant operational impact.	-	1,500	1,500
Law & Justice	Sheriff-Coroner	AAA	SHR	General	Probation Disclosure Examination (Criminal)	403	Increase fees to recover costs paid to contract polygraph examiners and regular employees.	Competitive compensation will help to ensure that other departments who rely on these results are served in a timely manner.	-	40,000	40,000
Law & Justice	Sheriff-Coroner	AAA	SHR	General	Probation Random Examination (Pre-employment)	403	Increase fees to recover costs paid to contract polygraph examiners and regular employees.	Competitive compensation will help to ensure that prospective staff are moved through background as quickly as possible.	-	15,000	15,000
Law & Justice	Sheriff-Coroner	AAA	SHR	General	Administrative Fee for Penal Code 4024.2 program participants.	403	Increase cost to recover personnel, supplies and administrative costs to run the program.	No significant service impact. Higher rates may result in ...	-	100,000	100,000
Law & Justice	Sheriff-Coroner	SCE	SHR	Aviation	Helicopter (MDH 600) Jet (Saberliner)	415	Delete rates established for equipment that was disposed in 2005-06.	None.	-	-	-
Law & Justice	Sheriff-Coroner	SCE	SHR	Aviation	Helicopter (AS-350 B-3)	415	Establish rate for new helicopter.	No revenue is anticipated for this equipment in 2006-07.	-	-	-
Law & Justice	Sheriff-Coroner	SCC	SHR	Public Gatherings	Public Gathering Sheriff Reserve Deputy	410	Increase rate due to Safety MOU and ICRP (Indirect Cost Rate Proposal) increases. Rates established by the Auditor-Controller/ Recorder's Office for billing the State of California and other government agencies.	No significant service impact. Higher rates are not likely to affect the need for security at public events.	-	141,311	141,311
Law & Justice	Sheriff-Coroner	SCC	SHR	Public Gatherings	Sheriff Deputy	410	Increase rate due to Safety MOU and ICRP (Indirect Cost Rate Proposal) increases. Rates established by the Auditor-Controller/ Recorder's Office for billing the State of California and other government agencies.	No significant service impact. Higher rates are not likely to affect the need for security at public events. Active duty officers are used when reserve deputies are unavailable.	-	-	-

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Law & Justice	Sheriff-Coroner	SCC	SHR	Public Gatherings	Sheriff Detective	410	Increase rate due to Safety MOU and ICRP (Indirect Cost Rate Proposal) increases. Rates established by the Auditor-Controller/ Recorder's Office for billing the State of California and other government agencies.	No significant service impact. Higher rates are not likely to affect the need for security at public events. Active duty officers are used when reserve deputies are unavailable.	-	-	-
Law & Justice	Sheriff-Coroner	SCC	SHR	Public Gatherings	Sheriff Sergeant	410	Increase rate due to Safety MOU and ICRP (Indirect Cost Rate Proposal) increases. Rates established by the Auditor-Controller/ Recorder's Office for billing the State of California and other government agencies.	No significant service impact. Higher rates are not likely to affect the need for security at public events. Active duty officers are used when reserve deputies are unavailable.	-	-	-
									2.9	\$ 4,883,101	\$ 4,883,101